

## **Specific Revenue Grants 2016/17\***

## **Appendix 3**

\*Extract from Budget Book 2016/17 (information correct at 01.04.16)

	<b>2016/17</b>
	<b>£000</b>
<b>Specific Revenue Grants Total</b>	<b>93,771</b>

### **Adult Social Care**

Better Care Fund	33,907
Better Care Fund - Disabled Facilities Capital Grant	4,235
Independent Living Fund	3,115
Local Reform & Community Voices Grant	321
Care Act Prisons Funding	243
	<b>41,821</b>

### **Public Health**

Public Health Grant	30,654
	<b>30,654</b>

### **Children, Families & Communities**

Education Services Grant	4,232
Bromsgrove Schools PFI Grant	4,695
Extended Rights to Free Travel	338
Unaccompanied Asylum Seeking Children	406
Secure Accommodation	41
DEFRA - Environmental Stewardship	42
DEFRA - Countryside Admin OH for Malvern Hills AONB	9
The Hive - PFI Grant	3,381
Formal First Step	123
Personal and Community Development Learning	147
Wider Family Learning	50
Family, English, Maths, Language	168
Community Learning Fund	249
Music	739
County Enterprises	120
	<b>14,740</b>

### **Economy & Infrastructure**

Waste Services PFI	1,818
Bus Service Operators Grant	495
Bus Service Operators Grant - Section 19	25
Bikeability Grant	91
DCLG - Leader Project	62
National Energy Action Grant - Boiler Programme	325
HLF WW1	17
Henry Moore Foundation	10
Pilgrim Trust	21
National Manuscript	10
DEFRA - Malvern Hills AONB	188
Heritage Lottery - Three Counties Traditional Orchards	21
	<b>3,083</b>

### **COACH / Finance**

New Homes Bonus	3,404
Police & Crime Panel Grant	69
	<b>3,473</b>